			4-540		
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		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
GENERAL FUND AP	PROPRIATIO	NS GENERAL GOVE	ERNMENT		
TOWN BOARD					
Personal	A1010.1	\$17,845.00	\$18,010.00	\$18,737.00	\$18,737.00
Services					
Contractual	A1010.4	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Expense					
TOTAL		\$20,845.00	\$21,010.00	\$21,737.00	\$21,737.00
JUSTICES					
Personal	A1110.1	\$23,888.00	\$24,605.00	\$25,082.00	\$25,082.00
Services					
Court	A111012	\$15,300.00	\$15,760.00	\$16,065.00	\$16,065.00
Clerk					
Court	A111013	\$4,700.00	\$6,400.00	\$6,400.00	\$6,400.00
Officers					
Contractual	A1110.4	\$3,500.00	\$3,600.00	\$3,600.00	\$3,600.00
Expense					
TOTAL		\$47,388.00	\$50,365.00	\$51,147.00	\$51,147.00
SUPERVISOR		4			
Personal	A1220.1	\$21,678.00	\$22,328.00	\$22,762.00	\$22,762.00
Services		44 000 00	44.000.00	44.000.00	44.000.00
Contractual	A1220.4	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Expense		400 000 00	400 -00 00	*	400.000.00
TOTAL		\$22,878.00	\$23,528.00	\$23,962.00	\$23,962.00
INDEDENDENT ALLE	NT 9 ACCT				
INDEPENDENT AUC		¢14 F00 00	Ć14 F00 00	¢14 F00 00	¢14 F00 00
Contractual	A1320.4	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00
Expense		\$14 F00 00	¢14 F00 00	¢14 F00 00	¢14 F00 00
TOTAL		\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00
BUDGET OFFICER					
Personal	A1340.1	\$2,230.00	\$2,297.00	\$2,342.00	\$2,342.00
Services	7(1540.1	72,230.00	72,237.00	72,342.00	\$2,5±2.00
TOTAL		\$2,230.00	\$2,297.00	\$2,342.00	\$2,342.00
		+-,-55.55	7-,-57.00	7-,0-12:00	72,042.00
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			201 10		
		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
ASSESSOR					
Personal	A1355.1	\$27,822.00	\$28,657.00	\$29,213.00	\$29,213.00
Services					
Equipment	A1355.2	\$1,250.00	\$2,000.00	\$2,000.00	\$2,000.00
Contractual	A1355.4	\$2,500.00	\$14,000.00	\$14,000.00	\$14,000.00
Expense					
TOTAL		\$31,572.00	\$44,657.00	\$45,213.00	\$45,213.00
TOWN CLERK/TA	X COLLECTOR				
Personal	A1410.1	\$36,677.00	\$37,777.00	\$38,510.00	\$38,510.00
Services	-	, ,,	. ,	, , = = =	. ,
Dep Clerk 1		\$ 9,880.00	\$ 15,000.00	\$ 10,176.00	\$ 10,176.00
Dep Clerk 2		\$ 9,880.00 \$ 6,000.00	\$ 1,000.00	\$ 6,180.00	\$ 6,180.00
Contractual	A1410.4	\$10,410.00	\$ 12,365.00	\$30,000.00	\$30,000.00
Expense					
TOTAL		\$62,967.00	\$66,142.00	\$84,866.00	\$84,866.00
ATTORNEY					
Contractual	A1420.4	\$16,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Expense		********	4.0.000	440.000.00	*** *** ***
TOTAL		\$16,000.00	\$18,000.00	\$18,000.00	\$18,000.00
BOOKKEEPER					
Personal	A1430.1	\$36,400.00	\$37,492.00	\$38,220.00	\$38,220.00
Services					
Equipment	A1430.2	\$100.00	\$100.00	\$100.00	\$100.00
Contractual	A1430.4	\$1,400.00	\$1,400.00	\$1,500.00	\$1,500.00
Expense					
TOTAL		\$37,900.00	\$38,992.00	\$39,820.00	\$39,820.00
ENGINEER					
Contractual	A1440.4	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Expense		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 1,11110	, 1,11111
TOTAL		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
ELECTIONS					
Contractual	A1450.4	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Expense	71730.4	71,000.00	71,000.00	71,000.00	71,000.00
TOTAL		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
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			301 18		
		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
BUILDING					
Janitoral -	A1620.1	\$8,500.00	\$8,755.00	\$8,755.00	\$8,755.00
Personal Svc	7(1020.1	γο,σου.σο	ψο,733.00	ψο,,, σσσσ	ψο,733.00
Bldg Maint-	A162012	\$4,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Personal Svc		, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , ,	, , , , , , , , ,
Contractual	A1620.4	\$75,000.00	\$75,000.00	\$90,000.00	\$90,000.00
Expense				-	-
TOTAL		\$87,500.00	\$88,755.00	\$103,755.00	\$103,755.00
SPECIAL ITEMS					
Unallocated	A1910.4	\$39,500.00	\$46,000.00	\$46,000.00	\$46,000.00
Insurance					
Municipal	A1920.4	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
Dues					
Judgments &	A1930.4	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Claims		400.000.00	40.000.00	40.000.00	40.000.00
Purchase of	A1940.2	\$20,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Land	A1050 4	¢0.00	¢12.000.00	¢0.00	¢0.00
Taxes	A1950.4	\$0.00	\$12,600.00	\$0.00	\$0.00
Contingency	A1990.4	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
TOTAL		\$77,200.00	\$78,300.00	\$65,700.00	\$65,700.00
RESERVE FUND					
Transfer to	A9901	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Reserve			4		
TOTAL		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
GENERAL GOV	FRNMENT SI	IPPORT			
TOTAL		\$441,980.00	\$467,546.00	\$492,042.00	\$492,042.00
TOTAL		3441,380.00	3407,340.00	3432,042.00	3432,042.00

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			401 18		
		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
PUBLIC SAFETY					
NYS POLICE RENT					
Contractual	A3120.4	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
Expense					
TOTAL		\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
CONTROL OF DOGS		1	4	4	4
Equipment	A3510.2	\$500.00	\$500.00	\$500.00	\$500.00
Contractual	A2E40.4	Ć4 350 00	¢4.000.00	64.000.00	64.000.00
Contractual	A3510.4	\$4,250.00	\$4,000.00	\$4,000.00	\$4,000.00
Expense					
TOTAL		\$4,750.00	\$4,500.00	\$4,500.00	\$4,500.00
IOIAL		34,730.00	34,300.00	34,300.00	\$4,500.00
SAFETY INSPECTION					
Personal	A3620.1	\$38,272.00	\$39,420.00	\$39,420.00	\$39,420.00
Services		, ,	. ,	. ,	. ,
Equipment	A3620.2	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
_ , ,		. ,	. ,	. ,	. ,
Contractual	A3620.4	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
Expense					
Clerk	A362012	\$15,600.00	\$16,068.00	\$16,068.00	\$16,068.00
Demolition of	A3650.4	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Unsafe Bldgs					
TOTAL		\$62,372.00	\$63,988.00	\$63,988.00	\$63,988.00
PUBLIC SAFETY	/				
TOTAL		\$80,122.00	\$81,488.00	\$81,488.00	\$81,488.00
	<u> </u>				

HEALTH REGISTRAR OF VITAL STATISTICS Personal A4020.4 Services TOTAL AMBULANCE Contractual A4540.4 Expense TOTAL HEALTH TOTAL TRANSPORTATION SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4		5of 18		
REGISTRAR OF VITAL STATISTICS Personal A4020.4 Services TOTAL AMBULANCE Contractual A4540.4 Expense TOTAL AFAILTH TOTAL AFAILTH TOTAL AFAILTH TOTAL AFAILTH SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL AFAILTH SERVICES Contractual A5132.4 Expense TOTAL AFAILTH STREET LIGHTING Contractual A5182.4 Expense TOTAL AFAILTH STREET LIGHTING Contractual A5182.4 Expense TOTAL AFAILTH SIDEWALKS & SIGNS Contractual A5410.4		301 10		
REGISTRAR OF VITAL STATISTICS Personal A4020.4 Services TOTAL AMBULANCE Contractual A4540.4 Expense TOTAL AFAILTH TOTAL AFAILTH TOTAL AFAILTH TOTAL AFAILTH SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL AFAILTH SERVICES Contractual A5132.4 Expense TOTAL AFAILTH STREET LIGHTING Contractual A5182.4 Expense TOTAL AFAILTH STREET LIGHTING Contractual A5182.4 Expense TOTAL AFAILTH SIDEWALKS & SIGNS Contractual A5410.4				
REGISTRAR OF VITAL STATISTICS Personal A4020.4 Services TOTAL AMBULANCE Contractual A4540.4 Expense TOTAL HEALTH TOTAL SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
REGISTRAR OF VITAL STATISTICS Personal A4020.4 Services TOTAL AMBULANCE Contractual A4540.4 Expense TOTAL AFAILTH TOTAL AFAILTH TOTAL AFAILTH TOTAL AFAILTH SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL AFAILTH SERVICES Contractual A5132.4 Expense TOTAL AFAILTH STREET LIGHTING Contractual A5182.4 Expense TOTAL AFAILTH STREET LIGHTING Contractual A5182.4 Expense TOTAL AFAILTH SIDEWALKS & SIGNS Contractual A5410.4	2022	2023	2023	2023
REGISTRAR OF VITAL STATISTICS Personal A4020.4 Services TOTAL AMBULANCE Contractual A4540.4 Expense TOTAL AFAILTH TOTAL AFAILTH TOTAL AFAILTH TOTAL AFAILTH SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL AFAILTH SERVICES Contractual A5132.4 Expense TOTAL AFAILTH STREET LIGHTING Contractual A5182.4 Expense TOTAL AFAILTH STREET LIGHTING Contractual A5182.4 Expense TOTAL AFAILTH SIDEWALKS & SIGNS Contractual A5410.4				
Personal A4020.4 Services TOTAL AMBULANCE Contractual A4540.4 Expense TOTAL HEALTH TOTAL SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
Services TOTAL AMBULANCE Contractual A4540.4 Expense TOTAL HEALTH TOTAL TRANSPORTATION SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	<u> </u>			
TOTAL AMBULANCE Contractual A4540.4 Expense TOTAL HEALTH TOTAL SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	\$600.00	\$600.00	\$600.00	\$600.00
AMBULANCE Contractual A4540.4 Expense TOTAL HEALTH TOTAL SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
Contractual A4540.4 Expense TOTAL HEALTH TOTAL SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	\$600.00	\$600.00	\$600.00	\$600.00
Contractual A4540.4 Expense TOTAL HEALTH TOTAL SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
Expense TOTAL HEALTH TOTAL TRANSPORTATION SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
TOTAL HEALTH TOTAL TRANSPORTATION SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
HEALTH TOTAL TRANSPORTATION SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
TOTAL TRANSPORTATION SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
TRANSPORTATION SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	\$20,600.00	\$20,600.00	\$20,600.00	\$20,600.00
SUPERINTENDENT OF HIGHWAY Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4			-	
Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
Personal A5010.1 Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
Services Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	'S			
Contractual A5010.4 Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	\$54,817.00	\$56,162.00	\$57,558.00	\$57,558.00
Expense TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
TOTAL GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
GARAGE Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
Contractual A5132.4 Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	\$56,217.00	\$57,562.00	\$58,958.00	\$58,958.00
Expense TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
TOTAL STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
STREET LIGHTING Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Contractual A5182.4 Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4				
Expense TOTAL SIDEWALKS & SIGNS Contractual A5410.4		_		
TOTAL SIDEWALKS & SIGNS Contractual A5410.4	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00
SIDEWALKS & SIGNS Contractual A5410.4	46.000.00	da 000 00	42.022.22	42.000.00
Contractual A5410.4	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Contractual A5410.4				
T	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Expense				
TOTAL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TRANSPORTATION				
TRANSPORTATION TOTAL	\$78,217.00	\$76,562.00	\$77,958.00	\$77,958.00

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			20. 20		
		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
		OPPORTUNITY			
VETERAN SERVIC		44.500.00	44 500 00	44 500 00	44 500 00
Contractual	A6510.4	\$1,500.00	\$1,600.00	\$1,600.00	\$1,600.00
Expense		44 700 00	44 500 00	†4 500 00	44 500 00
TOTAL		\$1,500.00	\$1,600.00	\$1,600.00	\$1,600.00
ECONOMIC OPPO	APTIMITY CD/	NITS			
SAM Grant	A6989.5	\$0.00	\$0.00	\$0.00	
Bldg Repair	A0303.3	70.00	\$0.00	70.00	
Food Digester	A6989.6	\$0.00	\$0.00	\$0.00	
TOTAL	7.0303.0	\$0.00	\$0.00	\$0.00	\$0.00
		75.00	75.50	75.50	75.55
ECONOMIC ASSIS	STANCE				
TOTAL		\$1,500.00	\$1,600.00	\$1,600.00	\$1,600.00
				. ,	. ,
CULTURE-RECREA	ATION				
PARKS & PLAYGE	ROUNDS				
Maintenance	A7110.1	\$7,000.00	\$9,000.00	\$8,000.00	\$8,000.00
Personal					
Equipment	A7110.2	\$7,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Contractual	A7110.4	\$3,500.00	\$12,000.00	\$12,000.00	\$12,000.00
Expense					
TOTAL		\$17,500.00	\$26,000.00	\$25,000.00	\$25,000.00
DEALITICICATION	CONTRACTI	101			
BEAUTIFICATION Contractual	A7150.4	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Expense	A7130.4	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL		73,000.00	73,000.00	75,000.00	73,000.00
YOUTH PROGRAI	М				
Contractual	A7310.4	\$10,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Expense		. ,		, ,	. ,
TOTAL		\$10,000.00	\$20,000.00	\$20,000.00	\$20,000.00
HISTORIAN					
Contractual	A7510.4	\$250.00	\$500.00	\$500.00	\$500.00
Expense					
TOTAL		\$250.00	\$500.00	\$500.00	\$500.00
	4=101:				
CULTURE-RECREA	ATION	400	***	***	4.5
TOTAL		\$30,750.00	\$49,500.00	\$48,500.00	\$48,500.00

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			701 18		
		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
HOME AND	COMMUNIT	Y SERVICES			
ZONING					
Contractual	A8010.4	\$15,000.00	\$17,000.00	\$18,000.00	\$18,000.00
Expense					
TOTAL		\$15,000.00	\$17,000.00	\$18,000.00	\$18,000.00
PLANNING					
Contractual	A8020.4	\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00
Expense		4			
TOTAL		\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00
REFUSE & GARBAG	ìE				
Contractual	A8160.4	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Expense					
TOTAL		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
SOLAR ENERGY					
Contractual	A8410.4	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
Expense					
TOTAL		\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
HOME & COMMUN	NITY SERVICE				
TOTAL	VIII SERVICE	\$45,500.00	\$47,500.00	\$49,500.00	\$49,500.00
UNDISTRIBUTED					
EMPLOYEE BENEFI		4	*******	4	40
State	A9010.8	\$22,920.00	\$24,000.00	\$24,000.00	\$24,000.00
Retirement	A0020.0	¢40,300,00	¢40,000,00	¢40,000,00	¢40,000,00
Social	A9030.8	\$18,200.00	\$18,800.00	\$18,800.00	\$18,800.00
Security	A002E 0	¢4.200.00	¢4.400.00	¢4.400.00	¢4.400.00
Medicare	A9035.8 A9055.8	\$4,200.00 \$700.00	\$4,400.00 \$700.00	\$4,400.00 \$700.00	\$4,400.00 \$700.00
Disability Insurance	A3033.8	\$700.00	\$700.00	\$700.00	\$700.00
EMPLOYEE BENEFI					
TOTAL		\$46,020.00	\$47,900.00	\$47,900.00	\$47,900.00
APPROPRIATIO	NS &				
OTHER USES					
GRAND TOTAL		\$744,689.00	\$792,696.00	\$819,588.00	\$819,588.00

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		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
GENERAL EL	IND ESTIMA	TED REVENUES			
OTHER TAX ITEMS	IND ESTIMA	IED REVENUES			
Payments in	A1081	\$8,900.00	\$18,000.00	\$18,000.00	\$18,000.00
Lieu of Taxes	11202	7 0,0 00100	7_0,000.00	φ = 0,000.00	, ==,,====
Gifts and	A2705	\$0.00	\$0.00	\$0.00	\$0.00
Donations	1	70.00	70.00	70.00	70.00
Int & Penalties	A1090	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
on Prop Tax	11200	7-,000.00	7=,000.00	7-700000	φ=,000.00
TV Franchise	A1170	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
Real Prop Tax	A1001	\$344,089.00	\$315,000.00	\$342,980.00	\$342,980.00
	11202	7011,000100]	70.12,000.00	70.12,000.00
DEPARTMENTAL IN	ICOME				
Marriage Fee	A1255	\$200.00	\$200.00	\$200.00	\$200.00
Demolition of	A1570	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Unsafe Bldgs				. ,	. ,
Zoning Fees	A2110	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Planning Fees	A2115	\$200.00	\$1,000.00	\$1,000.00	\$1,000.00
<u> </u>				. ,	
TAX & ASSESSMEN	T				
Grants	A2210	\$6,000.00	\$8,500.00	\$8,500.00	\$8,500.00
USE OF MONEY & F	PROPERTY				
Interest and	A2401	\$2,500.00	\$1,000.00	\$1,000.00	\$1,000.00
Earnings					
Rental of	A2410	\$500.00	\$34,800.00	\$29,000.00	\$29,000.00
Real Property					
Cell Tower	A2411	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
Rent					
LICENSES & PERMI	ΓS				
Dog Licenses	A2544	\$800.00	\$400.00	\$400.00	\$400.00
_					
Bldg Permits	A2590	\$25,000.00	\$25,000.00	\$28,008.00	\$28,008.00
		. ,			
FINES & FORFEITUR	RES				
Fines and	A2610	\$13,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Forfeited Bail					

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		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
STATE AID		4		4	4
Per Capita	A3001	\$45,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Mortgage Tax	A3005	\$30,000.00	\$40,000.00	\$50,000.00	\$50,000.00
Stumpage	A3017	\$500.00	\$500.00	\$500.00	\$500.00
Youth	A3089.1	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Interfund	A5031	\$6,000.00	\$6,000.00	\$9,000.00	\$9,000.00
Transfer					
ESTIMATED	UNEXPEND	ED BALANCE			
Unexpended Balan	ce	\$200,000.00	\$233,296.00	\$220,000.00	\$220,000.00
ESTIMATED REVEN	IUES				
GRAND TOTAL		\$744,689.00	\$792,696.00	\$819,588.00	\$819,588.00
TUSTEN FIRE PROT	TECTION DIST	RICT APPROPRIATI	ONS		
FIRE PROTECTION	DISTRICT				
Fire Preventn	SF3410.0	\$237,530.00	\$0.00	\$245,470.00	\$245,470.00
and Control					
Fire Protectn	SF3410.4				
Special		\$227 520 00	<u>\$0.00</u>	\$24F 470 00	6245 470 00
TOTAL		\$237,530.00	\$0.00	\$245,470.00	\$245,470.00

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		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
HIGHWAY APP	ROPRIATION	IS - TOWNWIDE			
GENERAL REPAIRS					
Personal	DA5110.1	\$312,100.00	\$321,463.00	\$321,463.00	\$321,463.00
Services	5.5445.4	4445 000 00	4445 000 00	4447 000 00	4445.000.00
Contractual	DA5110.4	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00
Expense		Ć457 400 00	£455,452,00	¢466,463,00	¢466,462,00
TOTAL		\$457,100.00	\$466,463.00	\$466,463.00	\$466,463.00
IMPROVEMENTS					
Capital Outlay	DA5112.2	\$119,502.00	\$12,000.00	\$119,500.00	\$119,500.00
(CHIPS)		7==3,552:35	,,ccc.sc	7==5,555.56	+ == 3,2 2 2 . GG
TOTAL		\$119,502.00	\$12,000.00	\$119,500.00	\$119,500.00
		, ,	. ,	. ,	
BRIDGES					
Contractual	DA5120.4	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Expense					
Little Lk Erie	DA5121.4	\$ 730,000.00	\$ 930,000.00	\$ 600,000.00	\$ 600,000.00
culvert rehab					
TOTAL		\$740,000.00	\$940,000.00	\$610,000.00	\$610,000.00
MACHINERY		4	4	4	4
Machinery	DA5130.2	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Capital	DAE130.4	¢60,000,00	¢(0,000,00	¢60,000,00	¢60,000,00
Contractual Expense	DA5130.4	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Fuel	DA5130.5	\$35,000.00	\$45,000.00	\$55,000.00	\$55,000.00
Expense	DA3130.3	\$33,000.00	\$45,000.00	\$33,000.00	\$33,000.00
TOTAL		\$135,000.00	\$145,000.00	\$155,000.00	\$155,000.00
		+200,000.00	ΨΞ 15,000.00	Ψ200,000.00	+100,000.00
MISCELLANEOUS					
Contractual	DA5140.4	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Expense				-	
TOTAL		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
CNOW DENTOVA					
SNOW REMOVAL	DAE142.4	\$125,000.00	¢125 000 00	\$125,000,00	¢12E 000 00
Contractual	DA5142.4	\$125,000.00	\$125,000.00	\$135,000.00	\$135,000.00
Expense TOTAL		\$125,000.00	\$125,000.00	\$135,000.00	\$135,000.00
IOIAL		3123,000.00	3123,000.00	3133,000.00	3133,000.00

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		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022		2023	2023
SERVICES FOR OT	HER GOVERNM	NENTS (Schools, B	ooks)		
Contractual	DA5148.4	\$100.00	\$100.00	\$100.00	\$100.00
Expense					
TOTAL		\$100.00	\$100.00	\$100.00	\$100.00
EMPLOYEE BENEF	-ITS				
State	DA9010.8	\$37,000.00	\$38,100.00	\$38,100.00	\$38,100.00
Retirement				-	-
Social	DA9030.8	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00
Security					
Medicare	DA9035.8	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00
Disability	DA9055.8	\$100.00	\$100.00	\$100.00	\$100.00
Insurance					
Health	DA9060.8	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00
Insurance					
TOTAL		\$150,800.00	\$151,900.00	\$151,900.00	\$151,900.00
INTERFUND TRAN	ISFERS				
Transfer to	DA9901.0	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Reserve					
TOTAL		\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
APPROPRIATI	IONS &				
OTHER US	SES				
TOTAL		\$1,777,502.00	\$1,890,463.00	\$1,687,963.00	\$1,687,963.00
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		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
HIGHWAY	ESTIMATED		2023	2023	2023
LOCAL SOURCES	LSTIIVIATED	KEVENOES			
LOCAL SOURCES					
Real Property	DA1001	\$951,302.00	\$1,061,263.00	\$997,058.00	\$997,058.00
Taxes					
Interest and	DA2401	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Earnings					
Interfund	DA2801	\$0.00	\$0.00	\$0.00	\$0.00
Revenues					
Sale of	DA2665	\$ 1,500.00	\$ 5,000.00	\$ 5,205.00	\$ 5,205.00
Equipment					
STATE AID					
State Aid	DA3501	\$93,500.00	\$93,000.00	\$119,500.00	\$119,500.00
(CHIPS)	DA3301	\$55,500.00	\$55,000.00	7115,500.00	7115,500.00
Grant	DA3505	\$ 730,000.00	\$ 730,000.00	\$ 565,000.00	\$ 565,000.00
(Lk Erie)		7 750,000.00	7 730,000.00	Ş 303,000.00	7 303,000.00
(ER EITE)					
ESTIMATED UN	IEXPENDED B	ALANCE			
Unexpended			0	0	
Balance					
ESTIMATED					
REVENUES					
GRAND TOTAL		\$1,777,502.00	\$1,890,463.00	\$1,687,963.00	\$1,687,963.00
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		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
WATER DI	STRICT APPI	ROPRIATIONS			
ADMINISTRATION					
Unallocated	SW1910.0	\$3,000.00	\$2,200.00	\$2,200.00	\$2,200.00
Insurance					
Personal	SW8310.1	\$80,250.00	\$81,000.00	\$81,000.00	\$81,000.00
Services		4	4	*	4
Overtime	SW8310.2	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Expense	C)4/0240 4	¢65,000,00	¢25 000 00	¢53.500.00	453 500 00
Contractual	SW8310.4	\$65,000.00	\$35,000.00	\$52,500.00	\$52,500.00
Expense					
TOTAL		\$158,250.00	\$128,200.00	\$145,700.00	\$145,700.00
SOURCE OF SUPPLY	, POWER, &	PUMPING			
Contractual	SW8320.4	\$14,000.00	\$15,000.00	\$16,000.00	\$16,000.00
Expense					
TOTAL		Ć1 4 000 00	645 000 00	¢4.6.000.00	¢16 000 00
TOTAL		\$14,000.00	\$15,000.00	\$16,000.00	\$16,000.00
PURIFICATION					
Contractual	SW8330.4	\$10,500.00	\$11,550.00	\$12,600.00	\$12,600.00
Expense					
TOTAL		\$10,500.00	\$11,550.00	\$12,600.00	\$12,600.00
TDANICALICCIONI 9 F	NCTRIBUTION				
TRANSMISSION & D	וטווטפואוכוי	<u> </u>			
Contractual	SW8340.4	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Expense					
Machinery	SW8397.2	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Capital		d 20.000.00	4 20 500 50	d 20 202 55	d 20 202 22
Impr-prpty	SW8397.4	\$ 20,000.00	\$ 30,600.00	\$ 20,000.00	\$ 20,000.00
Capital		Ć7F 000 00	Ć0F (00 00	Ć7F 000 00	Ć7F 000 00
TOTAL		\$75,000.00	\$85,600.00	\$75,000.00	\$75,000.00

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		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023		
UNDISTRIBUTED					
EMPLOYEE BENEFI	TS				
-					
State	SW9010.8	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Retirement					
Social	SW9030.8	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Security					
Medicare	SW9035.8	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Disability	SW9055.8	\$80.00	\$80.00	\$80.00	\$80.00
Insurance					
Health	SW9060.8	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
Insurance					
TOTAL		\$44,380.00	\$44,380.00	\$44,380.00	\$44,380.00
INTERFUND TRANS	SFERS				
Transfer to	SW9901.0	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Reserve					
Other	SW9901.9	\$8,000.00	\$8,000.00	\$9,000.00	\$9,000.00
Transfers					
TOTAL		\$15,500.00	\$15,500.00	\$16,500.00	\$16,500.00
400000014710116	AND OTHER	ICEC			
APPROPRIATIONS	ANDOTHER	1	6200 220 00	¢210.180.00	6340 480 00
GRAND TOTAL		\$317,630.00	\$300,230.00	\$310,180.00	\$310,180.00
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		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
	+	2022	2023	2023	2023
WATER DISTRI	CT ESTINANTI		2023	2023	2023
WATER DISTRI	T ESTIMATI	KEVENUES			
LOCAL COLIDORS					
LOCAL SOURCES					
Deal December	C)4/4004_0	¢0.00	<u> </u>	Ć0.00	¢0.00
Real Property	SW1001.0	\$0.00	\$0.00	\$0.00	\$0.00
Taxes	C) 4/24 40 C	6204 420 00	620442000	620442000	620442000
Metered	SW2140.6	\$294,130.00	\$294,130.00	\$294,130.00	\$294,130.00
Rents			4	4	
Unmetered	SW2142.6	\$0.00	\$0.00	\$0.00	\$0.00
Sales					
Service	SW2144.6	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Charges					
Penalties	SW2148.6	\$500.00	\$2,000.00	\$2,000.00	\$2,000.00
Interest and	SW2401.0	\$1,000.00	\$100.00	\$100.00	\$100.00
Earnings					
ESTIMATED U	NEXPENDED	BALANCE			
Unexpended		\$20,000.00	\$0.00	\$9,950.00	\$9,950.00
Balance		Ψ20,000.00]	γ3,330.00	ψ3)333.00
Balarice					
	-				
ESTIMATED REVEN	LIFS				
Grand Total		\$317,630.00	\$300,230.00	\$310,180.00	\$310,180.00
Grand Total		\$517,650.00	\$300,230.00	\$310,180.00	\$510,160.00
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		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
SEWER DIS	STRICT APPE	ROPRIATIONS			
ADMINISTRATION					
Hardla saka d	CC1010.0	¢6 500 00	¢6 500 00	¢6,500,00	¢6 500 00
Unallocated	SS1910.0	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
Insurance	CC0110 1	¢90.350.00	691 000 00	¢81 000 00	¢81 000 00
Personal	SS8110.1	\$80,250.00	\$81,000.00	\$81,000.00	\$81,000.00
Services	SS8110.2	¢10,000,00	¢10,000,00	¢10,000,00	¢10,000,00
Overtime	558110.2	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Expense Contractual	CC0110 4	¢55 000 00	¢50 250 00	¢3E 000 00	¢3E 000 00
	SS8110.4	\$55,000.00	\$58,250.00	\$35,000.00	\$35,000.00
Expense					
TOTAL	_	\$151,750.00	\$155,750.00	\$132,500.00	\$132,500.00
SEWAGE COLLECTIN	IG SYSTEM				
Contractual	SS8120.4	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Expense					
TOTAL		\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00
SEWAGE TREATME	NT & DISPOS	AL 			
Equipment	SS8130.2	\$15,000.00	\$15,000.00	\$25,000.00	\$25,000.00
Contractual	SS8130.4	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
Expense	CC0407.2	¢15 000 00	Ć45 000 00	¢15,000,00	¢15,000,00
Machinery	SS8197.2	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Capital	CC0407.4	¢ 20,000,00	¢ 30,000,00	¢ 20,000,00	¢ 20,000,00
Improvement	SS8197.4	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Capital		¢06 000 00	\$06,000,00	\$106,000,00	\$106,000,00
TOTAL		\$96,000.00	\$96,000.00	\$106,000.00	\$106,000.00

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		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2023
UNDISTRIBUTED					
EMPLOYEE BENEF	ITS				
State	SS9010.8	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Retirement					
Social	SS9030.8	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Security					
Medicare	SS9035.8	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Disability	SS9055.8	\$80.00	\$80.00	\$80.00	\$80.00
Insurance					
Health	SS9060.8	\$25,000.00	\$26,000.00	\$26,000.00	\$26,000.00
Insurance					
TOTAL		\$43,380.00	\$44,380.00	\$44,380.00	\$44,380.00
INTERFUND TRAN	SFERS				
Transfer to	SS9901.0	\$15,000.00	\$15,000.00	\$27,250.00	\$27,250.00
Reserve					
Other	SS9901.9	\$8,000.00	\$8,000.00	\$9,000.00	\$9,000.00
Transfers					
TOTAL		\$23,000.00	\$23,000.00	\$36,250.00	\$36,250.00
APPROPRIATION	NS & OTHER U	JSES			
					_
GRAND TOTAL		\$344,130.00	\$344,130.00	\$344,130.00	\$344,130.00
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ADOPTED TENTATIVE PRELIMINARY ADOPTED						
SEWER DISTRICT ESTIMATED REVENUES				18of 18		
SEWER DISTRICT ESTIMATED REVENUES						
SEWER DISTRICT ESTIMATED REVENUES			ADOPTED	TENTATIVE	PRFLIMINARY	ADOPTED
SEWER DISTRICT ESTIMATED REVENUES						2023
Sewer SS2120 \$338,530.00 \$338,530.00 \$338,530.00 \$338,530.00 \$338,530.00 \$338,530.00 \$338,530.00 \$338,530.00 \$338,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$23	SEWER DISTRI	CT ESTIMAT				
Sewer SS2120 \$338,530.00 \$338,530.00 \$338,530.00 \$338,530.00 \$338,530.00 \$338,530.00 \$338,530.00 \$338,530.00 \$338,530.00 \$338,530.00 \$33,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$600.00						
Rents Service \$52122 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 Charges Penalties \$52128 \$1,600.00 \$2,000.00 \$2,000.00 Interest and \$52401 \$1,000.00 \$600.00 \$600.00 Earnings ESTIMATED UNEXPENDED BALANCE Unexpended \$0.00 \$0.00 \$0.00 Balance ESTIMATED REVENUES GRAND TOTAL \$344,130.00 \$344,130.00 \$344,130.00 \$344,130.00 LIGHTING DISTRICT APPROPRIATIONS LIGHTING DISTRICT Contractual \$L5182.4 \$31,600.00 \$2,500.00 \$2,500.00 \$2,500.00 Expense	LOCAL SOURCES					
Rents Service \$52122 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 Charges Penalties \$52128 \$1,600.00 \$2,000.00 \$2,000.00 Interest and \$52401 \$1,000.00 \$600.00 \$600.00 Earnings ESTIMATED UNEXPENDED BALANCE Unexpended \$0.00 \$0.00 \$0.00 Balance ESTIMATED REVENUES GRAND TOTAL \$344,130.00 \$344,130.00 \$344,130.00 \$344,130.00 LIGHTING DISTRICT APPROPRIATIONS LIGHTING DISTRICT Contractual \$L5182.4 \$31,600.00 \$2,500.00 \$2,500.00 \$2,500.00 Expense						
Service SS2122 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$2,000.00	Sewer	SS2120	\$338,530.00	\$338,530.00	\$338,530.00	\$338,530.00
Charges						
Penalties		SS2122	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Interest and SS2401 \$1,000.00 \$600.00 \$600.00 \$600.00 Earnings	_					
ESTIMATED UNEXPENDED BALANCE Unexpended \$0.00 \$0.00 \$0.00 Balance ESTIMATED REVENUES GRAND TOTAL \$344,130.00 \$344,130.00 \$344,130.00 LIGHTING DISTRICT APPROPRIATIONS LIGHTING DISTRICT Contractual SL5182.4 \$31,600.00 \$2,500.00 \$2,500.00 \$2,500.00 Expense	Penalties	SS2128	\$1,600.00	\$2,000.00	\$2,000.00	\$2,000.00
ESTIMATED UNEXPENDED BALANCE Unexpended \$0.00 \$0.00 \$0.00 Balance ESTIMATED REVENUES GRAND TOTAL \$344,130.00 \$344,130.00 \$344,130.00 \$344,130.00 LIGHTING DISTRICT APPROPRIATIONS LIGHTING DISTRICT Contractual \$L5182.4 \$31,600.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00	Interest and	SS2401	\$1,000.00	\$600.00	\$600.00	\$600.00
Unexpended \$0.00 \$0.00 \$0.00 Balance ESTIMATED REVENUES GRAND TOTAL \$344,130.00 \$344,130.00 \$344,130.00 LIGHTING DISTRICT APPROPRIATIONS LIGHTING DISTRICT Contractual \$L5182.4 \$31,600.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00	Earnings					
Unexpended \$0.00 \$0.00 \$0.00 Balance ESTIMATED REVENUES GRAND TOTAL \$344,130.00 \$344,130.00 \$344,130.00 LIGHTING DISTRICT APPROPRIATIONS LIGHTING DISTRICT Contractual \$1.5182.4 \$31,600.00 \$2,500.00 \$2,500.00 \$2,500.00 Expense						
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Balance ESTIMATED	ESTIMATED U	NEXPENDED	BALANCE			
Balance ESTIMATED	Lla sura a a da d		¢0.00	<u> </u>	60.00	
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REVENUES GRAND TOTAL \$344,130.00 \$344,130.00 \$344,130.00 \$344,130.00 LIGHTING DISTRICT APPROPRIATIONS LIGHTING DISTRICT Contractual SL5182.4 \$31,600.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00						
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LIGHTING DISTRICT Contractual \$1,500.00 \$2,500.00 \$2,500.00 \$2,500.00 Expense \$2,500.00 \$2,500	GRAND TOTAL		3344,130.00	7544,150.00	3344,130.00	7344,130.00
LIGHTING DISTRICT Contractual \$L5182.4 \$31,600.00 \$2,500.00 \$2,500.00 \$2,500.00 Expense						
Contractual SL5182.4 \$31,600.00 \$2,500.00 \$2,500.00 \$2,500.00 Expense	LIGHTING DISTRIC	T APPROPRIA	ATIONS			
Contractual SL5182.4 \$31,600.00 \$2,500.00 \$2,500.00 \$2,500.00 Expense						
Expense	LIGHTING DISTRIC	Т				
	Contractual	SL5182.4	\$31,600.00	\$2,500.00	\$2,500.00	\$2,500.00
	Expense					
TOTAL \$31.600.00 \$2.500.00 \$2.500.00 \$2.500.00	TOTAL		\$31,600.00	\$2,500.00	\$2,500.00	\$2,500.00